



FOOD
BANK



ARKANSAS
FOOD
BANK

MEMBER OF
**FEEDING
AMERICA**

2016 ANNUAL REPORT

FEEDIN'
AMERICA





Rhonda Sanders
Arkansas Foodbank CEO

For me, 2016 was the year of the zipper. I have always been somewhat amazed at how zippers work. The slider moves up and down to either bring the zipper chain together or take it apart. It seems so easy yet something special happens when that slider moves. You would think that something brought together so easily and taken apart so easily would fall apart easily but zippers are actually very strong! But, as we all know, just let a small thread or piece of cloth get in the slider and everything comes to a halt. You have to stop, go backwards, remove the offending item and start over. Sometimes it gets so stuck you have to really pull, tug and wiggle, hoping you don't break one of the chain's teeth. Then if you break a piece of the chain it pretty much ruins the zipper and you have to always work around the damaged area.

Well, last year was like using a zipper for us at the Arkansas Foodbank. On January 1, 2016 we began to bring together two different organizations with strong skills and resources but with gaps in their strengths. Through the merger we wove those strengths together to form a much stronger chain that will help us support hundreds of local agencies and feed thousands of hungry Arkansans. Many times an issue would come up and block progress. We often had to go backwards in order to move forward again. The board, leadership

team, and staff spent hours working on each issue to allow us to go forward without damaging the strengths of both organizations.

At the end of 2016 I feel we can say the zipper is all the way up! We are truly merged as organizations and we can really begin to focus on our future together. We set out to come together so we could provide more food to those in need, serve more people and increase in efficiencies. In 2016 we distributed 25 million pounds of food! That is more than both organizations distributed jointly in 2015. We were able to do this by increasing efficiencies and working on a final operating budget that saved us more money in 2016.

I had no idea that 2016 was going to mean so many things for this organization. I am so proud of how resilient staff has been in raising the bar during a transition year and forever grateful to all of you who helped make a difference for so many children, families, and seniors in our state. Our eyes are now focused on making 2017 as ambitious as the year before. Staff is on course to fine tune each procedure and policy within the organization. We are well on our way to accomplishing our goals and we have each one of you to thank for that. **You continued to give and support us in the "Year of the Zipper" and I know we will be United to Fight Hunger in the future!**

2016 BY THE NUMBERS

Total Receipted Product in Pounds	25,194,777
TOP FIVE FOOD CATEGORIES DISTRIBUTED	
Fresh Fruits/Vegetables	4,040,385
Mixed/Assorted Dry	3,292,984
Meat/Fish/Poultry	2,604,401
Bread/Bakery	1,800,006
Vegetables: Canned and Frozen	1,771,898
Total Distributed Product	25,055,287

FOOD SOURCES

TOTAL
20.9 MILLION MEALS

The Arkansas Foodbank relies on seven primary areas to create a steady source of food for its 300 member agencies across 33 counties.

(Numbers from 2016 fiscal year)



- Retail/Wholesale **32%**
- Manufacturer **22%**
- Federal Commodities **12%**
- Miscellaneous **11%**
- Member Food Bank Transfers **10%**
- Purchased Food **9%**
- Produce **3%**
- Food Drives **1%**

Total Donated Funds Raised	\$5,425,817
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WHERE DID THE MEALS GO?

FY2016 was a record year for the Arkansas Foodbank distributing **20,879,406 meals** across our 33-county service area! The Foodbank serves **280,000 people** a year with **68,000 pounds of food** leaving our warehouse everyday. Here is our county breakdown by distribution for 2016.

Distribution by Meals in 2016



100,000
to
199,999



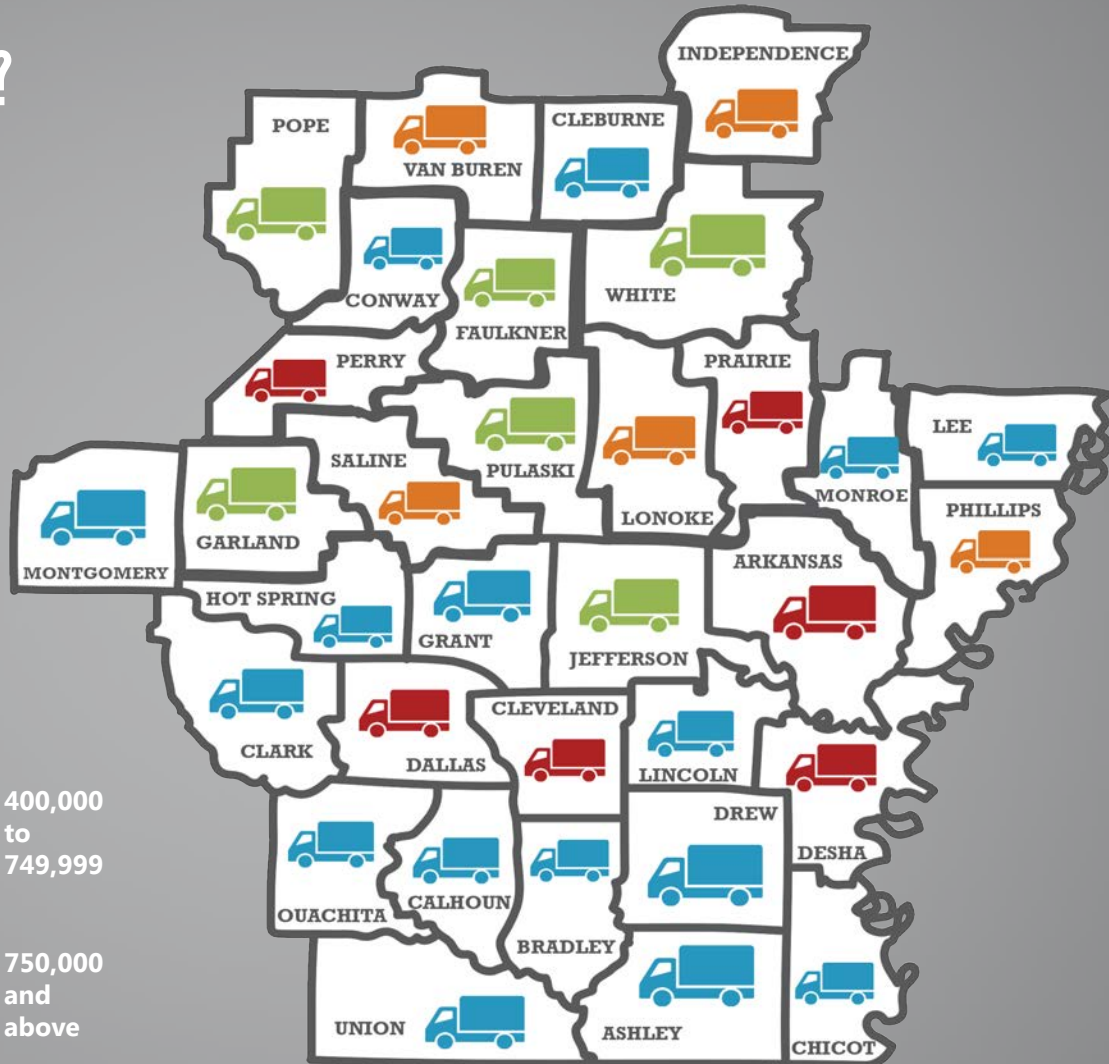
400,000
to
749,999



200,000
to
399,999



750,000
and
above



United to Fight Hunger!

Program Services

Our network of community partners – food pantries, soup kitchens, and shelters – are working on the front lines of hunger relief. The Foodbank relies heavily on all of our programs to make sure every Arkansan has a place at the table. Thanks to your support, we're investing in them and growing their capacity throughout our service area and in your neighborhood.



2.1 million

PEOPLE VISITED OUR
FOOD PROGRAMS



140

FOOD FOR KIDS
PROGRAMS



330

PARTNER AGENCIES SUCH
AS FOOD PANTRIES, SOUP
KITCHENS AND SHELTERS



\$88,820

IN GRANTS AWARDED
TO OUR PARTNER AGENCIES



Visit arkansasfoodbank.org/programs to learn more.

Helping the Most Vulnerable

We envision communities that are healthier, happier and more productive through improved nutrition. We empower and provide dignity and hope to families, and contribute to improved academics for children by providing nutritious food through three main programs: **Food For Families, Food For Kids, and Food For Seniors.** These programs are designed to seek, identify and implement the best solutions to fight hunger, meeting people where they are.



1,598

SNAP APPLICANTS WHICH
EQUATES TO
1.67 MILLION MEALS



7,000

CHILDREN SERVED
THROUGH OUR
BACKPACK PROGRAM



3,900

COLLEGE STUDENTS
FED AT OUR FOUR
CAMPUS PANTRIES



1,086

SENIOR BOXES DELIVERED
THROUGH VOLUNTEERS
AND CARELINK

Special Events and Volunteers

The Arkansas Foodbank hosts four annual fundraisers: Empty Bowls, THV Summer Cereal Drive, Harvest Night and KARK Telethon. Furthermore, the Foodbank relies on volunteers to help us with our mission. They make our complex operations work and we wouldn't be able to feed so many Arkansans without their help!



\$439,243

MONEY RAISED
THROUGH SPECIAL EVENTS
IN 2016



9,264

TOTAL VOLUNTEERS
THAT VISITED
ARKANSAS FOODBANK



26,034

TOTAL HOURS
CONTRIBUTED BY
VOLUNTEERS



332,486

NEW RECORD OF CEREAL
COLLECTED AT THV11's
SUMMER CEREAL DRIVE

Ally Financial Inc. Community Relations
Arkansas Community Foundation
Arkansas Community Health and Education
Arkansas Conference United Methodist Church
Arkansas Electric Cooperatives, Inc.
Arkansas Rice Federation, Inc.
Arvest Bank Operations, Inc.
Ashley, Gary
Baldwin & Shell Construction Company
Bank of The Ozarks
Belk, Imogene and Charles
Bell, Christina
Big Orange Midtown
Bob White Memorial Foundation
Bolton, Gloria and Clay
Bowyer, Richard
Boyle, TJ and Cindy
Briggs Equipment
Brookshire Grocery Co.
Burkhalter, Hubert
Cardinal Health Foundation
Carl B. and Florence E. King Foundation
Cavallero, Andrew and Jenny
Charles A Frueauff Foundation Inc.
Christ the King Catholic Church
Clark, Kimberly
Cobank
Copeland, Joseph
Coulson Foundation
Crossland, Tonya M

CST Brands Foundation
Dave Grundfest Company
Davis, Gary
Denham, Michael
Donald W. Reynolds Foundation
Duke, Clark
Entergy Charitable Foundation
Enterprise Rent-A-Car Foundation
Eric Scott Bottin Foundation
Ferrell, Dr. Amanda
First Assembly of God
First Security Bank
First United Methodist Church
First United Methodist Church
First United Methodist Church
Flake & Kelley Commercial
Garlington III, Rev. Gordon
Garrison, Dana and Robert
Glazer's
Gold, Dr. Allan and Laura
Grainger Foundation
Great Southern Stone Skipping Championship, Inc.
Greenway Equipment Inc.
Griebel, Janet
Gutierrez, Roy
Haley, John and Danette
Hall, Donna
Halsell, Carolyn and Richard
Hamilton, Ken
Hat Club For Men
HCC Speciality Underwriters, Inc.
Heartland Foundation
Henderson, Anita and John

Hightower, Kathleen and Ray
Hinson, Keith
Hinson, Larry and Christina
Hope for Arkansas, Inc.
Hormel Foods Corp. Charitable Trust
Ilkka, Mary Catherine
J.E. & L.E. Mabee Foundation, Inc
Jolly, Lurene
Kaemmerling, Raymond and Joyce

Miller-Watt, Steve
Mitchell, Williams, Selig, Gates and Woodyard PLLC
Monsanto Fund
Mount St. Mary Academy
The Murphy Foundation
O'Brien, Jennifer
Oklahoma City Bakery, Inc.
Parker Cadillac
PerfectVision Manufacturing, Inc.
Perry, Mitchell and Robin
Pleasant Valley Baptist Church
Polasky, Mary
Porter, Clifford
Presbyterian Kirk in the Pines
Prominence 833
Pulaski Academy
Renshaw, Marie and Courtney
Riceland Food Inc.
Riggs Employee Fund
Roda, Daniel
RunSignUp
S. L. Gimbel Foundation
Sajovitz, Lisa
Salem Pharmacy, Inc.
Scheidemantel, Jean
Schnitzer Steel Industries
Scott, Bobby
Second Presbyterian Church
Sharp, Colonel Robert
Simpson, Julie
Sloan, Neill
Southwest Power Pool

Southwestern Energy Company
St. John, Dr. Melody
St. Mark's Baptist Church
St. Mark's Episcopal Church
Staley Inc.
Stanley and Lucy Lopata Charitable Foundation
Statewide Restoration, Inc.
Stihl Southwest, Inc.
Stover, Michael
The Sturgis Foundation
Sullivan, Nathan
Taylor, Martha and Clayton
Tenander, Eugene
THV11
The Lodestar Foundation
The TJX Companies, Inc.
The Thomas H. and Mayme P. Scott Foundation Inc.
TJX Foundation
R.F. Toll
Total Medical Supply
Union Pacific Railroad
W. W. and Anne Jones Charitable Trust
Walmart
Walmart Foundation
Williams, Mary and Presley
Windmill Rice Company
Windstream Telecommunications
Workman, Charlotte and Ron
Yezzi, Domenick and Karen
Young, Phillip
Zocchi, Kent

DONATE

\$2500 or more

LIST OF GENEROUS CONTRIBUTIONS MADE
BY INDIVIDUALS AND ORGANIZATIONS
TO THE ARKANSAS FOODBANK IN 2016!

KARK
KATV
Klaasmeyer, Eugene
Kroger
Kyser, Cindy
Larzelere Jr., Frances
Leonard, Joi and Brian
Little Rock Air Force Base Chapel
Little Rock Ambulance Authority
Maciejewski, Ellie
Marcussen, Jeff Cullum
MAZON: A Jewish Response to Hunger
Meadors, Dr. Frederick and Carol
Melton, Presley

Financial Summary

Fiscal Year Ended December 31, 2016 – Audited

Assets

Current Assets

Cash and Cash Equivalents	\$ 2,069,637
Accounts Receivable	174,409
Unconditional Promises to Give, Current Portion	185,000
Inventory - Food Products	4,052,714
Investments	5,445,483
Prepaid Items	17,918
Total current assets	\$ 11,944,891

Noncurrent Assets

Property and Equipment, Net	\$ 10,353,286
Endowment Funds	130,787
Unconditional Promises to Give - Noncurrent Portion	150,000
Utility and Security Deposits	329
Assets Held in Charitable Remainder Trust	2,613,289
Total noncurrent assets	\$ 5,471,483

TOTAL ASSETS **\$ 25,192,582**

Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$ 148,360
Accrued Payroll and Taxes	146,697
Deferred Revenue	676,978
Total Current Liabilities	\$ 972,035

Noncurrent Liabilities

Liability Under Charitable Remainder Trust	\$ 1,456,203
Total Noncurrent Liabilities	\$ 1,456,203

Total Liabilities **\$ 2,428,238**

Net assets

Unrestricted	\$ 17,596,666
Temporarily Restricted	5,045,648
Permanently Restricted	122,030
Total net assets	\$ 22,764,344

TOTAL LIABILITIES AND NET ASSETS **\$25,192,582**

Revenues

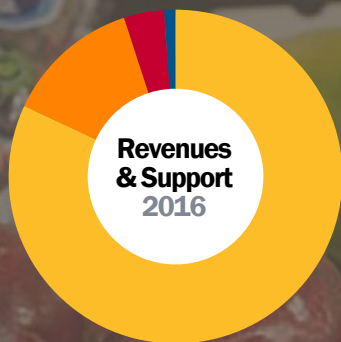
Public Support	
Donated food	\$ 37,017,958
Contributions	5,508,354
USDA Assistance	283,380
Other revenue	
Handling Fees and Food Revenue	2,215,591
Loss on Sale of Assets	<1,373,000>
Other	363,223
Total revenues	\$ 44,387,774

Expenses

Program services	\$ 42,768,245
Fundraising	1,371,440
Management and general	1,136,200
Total expenses	\$ 43,874,164

CHANGE IN NET ASSETS **\$ 513,610**

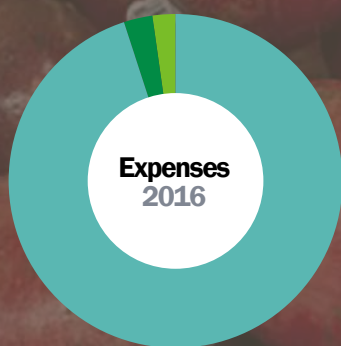
NOTE: Financials include the value of donated food. Donated product on hand at year-end is valued at the national wholesale value of one pound of food, as determined by the most recent study conducted by Feeding America. Food donations and distributions of donated product are recorded at the weighted average wholesale value in effect during the year. The Information in this summary was excerpted from our complete audited financial statements, which are available on our website and upon request.



Revenues & Support

FISCAL YEAR JAN. 2016 – DEC. 2016*

- Donated Food **83%**
- Contributions **12%**
- Handling Fees **5%**
- Other Revenues **1%**



Expenses

FISCAL YEAR JAN. 2016 – DEC. 2016*

- Program Services **94%**
- Fundraising **3%**
- Management **3%**

*Audited Financial Summary — Fiscal year ended Dec.31, 2016

2016 BOARD OF DIRECTORS

Officers

Jordan Johnson
President
JPI Consultants

Maggie Young
Vice-President
Southwest EAP

Trent Roberts
Secretary/Treasurer
Retired

Cliff McKinney -
Parliamentarian
Quattlebaum,
Grooms, Tull &
Burrow PLLC

Patrick Scherrey -
Past President
Kroger

Members

Rob Anderson
Cranford Johnson
Robinson Woods

Bob Beach
Friday, Eldridge, and
Clark

Clay Bolton
Retired, Merrill
Lynch

Don Brake
WalMart

Amy Brantley
Brantley Farms

Patricia N. Brown
Ark. Economic
Development
Commission

Clark Cogbill
Arkansas Economic
Development
Commission

Joe Copeland
Performance Food
Group

Gordon Garlington
Park Hill Presbyterian
Church

Dr. Charles Glasier
UAMS, Arkansas
Children's Hospital

Betty Guhman
Senior Advisor to
Gov. Hutchinson

Anton Janik
Mitchell-Williams
Law

Cal McCastlain
Dover Dixon Horne
PLLC

Dr. Larry Miller
DHS Division of
Medical Services

Will Montgomery
Arkansas United
Soccer Club

Lavon Post
Retired Methodist
Pastor

Kathy Roberts
Retired educator and
attorney

Amy Rossi
Retired

Jean Scheidenmantel
C.P.A.

Neill Sloan
Retired

Maria Smedley
Arkansas Electric
Cooperative

Dustin Smith
Southwest Power
Pool

Brian Taylor
Portable Kitchens
Inc.

Rob Tiffie
Regions Morgan
Keegan

Ashley Wimberley
Arkansas Press
Association



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www.arkansasfoodbank.org
www.facebook.com/arkansasfoodbank
www.twitter.com/arfoodbank

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OUR MISSION: The Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans.