

FEEDING° AMERICA

2017 ANNUAL REPORT





The second year after the merger between the Arkansas Rice Depot and the Arkansas Foodbank was filled with non-stop growth and a stronger commitment to quality and service than ever before. We reached a new level of distribution with 26.5 million pounds of food distributed to those in need. The THV Summer Cereal Drive hit a new record of 350,000 boxes of cereal and in October we received a record 14 truckloads of donated product! The record distribution only occurred because of our many "Hunger Heroes" who gave of their time, money and energy.

To set our course for the future we adopted a strategic plan that will challenge us to not only grow in pounds of distribution but to substantially increase the nutritious quality of those pounds. Our new plan calls for increasing the amount of fresh produce by 2 million pounds each year over the next three years. By reaching this goal we will more than double the amount of fresh produce provided to needy families in our service area. We also opened our Cold Repackaging Center that will allow us to repackage frozen protein for not only the Arkansas Foodbank but to help our sister food banks across the state.

2017 was a year built on one of our core values, service. The Arkansas Foodbank convened the first ever food bankers conference in Arkansas. We hosted over 100 employees from the 6

Feeding America Foodbanks in Arkansas and the Arkansas Hunger Relief Alliance. We provided all of our staff members a chance to better prepare themselves to serve those in need and to grow together as a community of food bankers. We lived out our commitment to service by providing staff and supplies to those devastated by the hurricanes in Texas, Florida and Puerto Rico. For the staff members who were assigned to the Houston area, it was life changing to see the need and to be a part of meeting such need for so many people. Advocating for those in need is a major way we serve our clients. Ensuring we capture and share their voice is part of the change we seek to make. In 2017, The Arkansas Foodbank made the Feeding America Advocacy Hall of Fame for work we did to raise awareness about hunger and to promote positive policies to help alleviate hunger.

In 2017 the core values of the Arkansas Foodbank became the foundation for how we work. We must have an attitude of service and respect to others in order to keep our mission in perspective and to keep our clients at the center of our work. We must embrace collaboration and innovation in order to always challenge ourselves to do better and we must always hold integrity as the filter through which all resources and actions flow. As partners of the Arkansas Foodbank each of you reflect these same values in your giving and passion toward our mission. Thank you for helping to make 2017 a success!

2017 BY THE NUMBERS

Total Receipted Product in Pounds	25,578,676
TOP FIVE FOOD CATEGORIES DISTRIBUTED	
Fresh Fruits/Vegetables	3,745,848
Mixed/Assorted Dry	3,680,867
Meat/Fish/Poultry	3.398.729
Bread/Bakery	1,770,007
Dairy: Yogurt, Cheese, Milk	1,760,669
Total Distributed Product	26,526,252

FOOD SOURCES

TOTAL 22.1 MILLION MEALS

The Arkansas Foodbank relies on seven primary areas to create a steady source of food for its 450 local partners across 33 counties.

(Numbers from 2017 fiscal year)



- Retail/Wholesale 34%
- Manufacturer 20%
- Federal Commodities 15%
- Miscellaneous 11%
- Member Food Bank Transfers 10%
- Purchased Food 8%
- Produce 2%
- Food Drives 1%

WHERE DID THE MEALS GO?

FY2017 was a record year for the **Arkansas Foodbank distributing 22,105,210 meals** across our 33-county service area! The Foodbank serves 280,000 people a year with 102,000 pounds of food leaving our warehouse everyday. Here is our county breakdown by distribution for 2017.

Distribution by Meals in 2017









and above



United to Fight Hunger!

Program Services

Our network of community partners — food pantries, soup kitchens, and shelters — are working on the front lines of hunger relief. The Foodbank relies heavily on all of our programs to make sure every Arkansan has a place at the table. Thanks to your support, we're investing in them and growing their capacity throughout our service area and in your neighborhood.













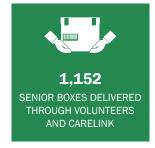
Helping the Most Vulnerable

We envision communities that are healthier, happier and more productive through improved nutrition. We empower and provide dignity and hope to families, and contribute to improved academics for children by providing nutritious food through three main programs: Food For Families, Food For Kids, and Food For Seniors. These programs are designed to seek, identify and implement the best solutions to fight hunger, meeting people where they are.











Aegon Transamerican Foundation Air Force Chaplain Corps Arkansas Blue Cross Blue Shield Arkansas Children's Hospital Arkansas Community Foundation Arkansas Community Health and Education Arkansas Conference United Methodist Church Arkansas Electric Cooperatives, Inc. Arkansas Heart Hospital Arkansas Hunger Relief Alliance Arkansas State Auditor Arvest Bank Operations, Inc., Ashley, Gary Baltz, Tracy Bank of America Foundation Barnes, Tanva and Lowry Barnes, Bonita and Michael Bartole, Dr. Loren and Thomas Bell. Christina Big Orange Midtown Bob White Memorial Foundation Bolton, Gloria and Clav Bowyer, Richard Boyle, Cindy and TJ Brewer, Vernon Brookshire Grocery Co. BulkSak by Conitex Sonoco Burkhalter, Hubert Cardinal Health Cardinal Health Foundation Carl B. and Florence E. King Foundation Cavallero, Jenny and Andrew Chapel Pharmacy, Inc. Charles A Frueauff Foundation Inc. Christ the King Catholic Church City of Little Rock City of North Little Rock

Adam J. Weissman Foundation

CoBank Copeland, Mary Lynn and Joseph Cormier Rice Mill Cornerstone United Methodist Church Dave Grundfest Company Department of Human Services District V FBI A Dole Packaged Foods LLC Durward, Jov Edick, Edna and Fred **Emergency Food and Shelter Program** Entergy Charitable Foundation **Enterprise Holdings** Foundation Fric Scott Bottin Foundation Everett Buick GMC Fahmeeda and Atique Foundation Feeding America Ferguson, JT Ferrell, Amanda Fidelity Charitable Gift Fund Finnegan's Health Services First Financial Bank First United Methodist Church First United Methodist Church Flake & Kelley Commercial Fleetwood, Rick

Giessmann, Dena and John

Glasier, Brenda and Charles

Gold, Laura and Allan

Championship, Inc.

Hale, Mica and Greg

Gutierrez, Louise and Rov

Haley, Danette and John

Good, Mary

Griebel, Janet

Ilkka, Mary Catherine Johnson, Keith Johnson, Angela and Jordan Kern, Mary Lou and Harold Kimbrough, Oleta and Henry Food Bank of Northeast Arkansas Klaasmever, Eugene Garlington, Shirley and Gordon Krebs, Erin and Chad Kroger Company Foundation Kroger Delta Marketing Area Kuonen, Donald Leonard, Joi Great Southern Stone Skipping Lorio, Allison and Jerry Maciejewski, Ella Marion and Miriam Rose Fund McKinney, Karen and Cliff

Halsell, Carolyn and Richard Hamilton, Ken Harris Foundation Havenga, Evelyn and Marvin Heart of Arkansas United Way Heights Taco Tamale Henderson, Anita and John Herbert H. McAdams II Foundation Hightower, Kathleen and Rav Hormel Foods Corp. Charitable Trust Hutchins, Laura and Steven

DONATE

\$2500 or more LIST OF GENEROUS CONTRIBUTIONS MADE BY INDIVIDUALS AND ORGANIZATIONS TO THE ARKANSAS FOODBANK IN 2017!

Kaemmerling, Marilyn and Raymond Simpson, Julie Southern Farm Bureau Insurance Southwest Power Pool Southwestern Energy Company MAZON: A Jewish Response to Hunger St. Mark Baptist Church

Meadors, Carol and Frederick Melton, Mary Jo and Presley Merkle Family Foundation Mitchell, Williams, Selig, Gates, and Woodyard PLLC Montgomery, Melinda and Brian Mount St. Mary Academy Nabholz Charitable Foundation Nancy F Sloan Family Trust Noble Strategies Inc. Oklahoma City Bakery, Inc.

Oliver Charitable Corporation Oswald, Carolyn Palmer, Shanna Parker Cadillac Patrick Vest Agency (All State) Performance Food Group Perry, Robin and Mitchell Pierce, Margaret and Billy Pleasant Valley Baptist Church Polasky, Mary Porter, Leah and Clifford Presbyterian Kirk in the Pines Renshaw, Courtney Riceland Foods, Inc. Roberts, Jennifer and Trent Ross Foundation RRJ Chapter 77 Saiovitz, Lisa Scott, Bobby Second Presbyterian Church Share Our Strength Shultz. Cathleen and Sam Simmons Bank

Stallion Enterprises Stanley and Lucy Lopata Charitable Foundation Stihl Southwest, Inc. Taylor, Martha and Clayton **Taylor Foundation** Tebrugge, Tammy and Bradley The Hat Club For Men The Kingdom Fund The Property Group Inc. The Tenenbaum Foundation Thomas H. and Mayme P. Scott Foundation Thompson, Martha Thomson, Karen and Steve Toll, R. F. Total Medical Supply Trager, Beverly Truist Tucker, Martha UAMS Physician Assistant Program Union Pacific Railroad VCC Construction W. W. and Anne Jones Charitable Trust Walmart Foundation Wal-Mart Stores Inc. Weston, Steve Williams, Doris and Gregory Williams, Mary and Preslev Williams, Bryte Windgate Charitable Foundation Windstream Telecommunications Winthrop Rockfeller Foundation Workman, Charlotte and Ron Wright, Tamara and Victor

Young, Phillip

Zocchi, Kent

St. Mark's Food Pantry

Financial Summary Fiscal Year Ended December 31, 2017 – Audited

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CHANGE IN NET ASSETS

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Permanently Restricted Total net assets	\$	21,006,808
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Net assets Unrestricted Temporarily Restricted	\$	17,793,592 3,091,986 122,030
Total Liabilities	\$	2,614,816
Noncurrent Liablilities Liability Under Charitable Remainder Trust Total Noncurrent Liabilities	\$ \$	1,818,665 1,818,665
Deferred Revenue Total Current Liabilities	\$	460,213 796,151
Liabilities and Net Assets Current Liabilities Accounts Payable Accrued Payroll and Taxes	\$	186,109 149,829
TOTAL ASSETS	S 23,621,624	
Assets Held in Charitable Remainder Trust Total noncurrent assets	\$	3,138,438 13,736,835
Utility and Security Deposits		450
Noncurrent Assets Property and Equipment, Net Endowment Funds Unconditional Promises to Give - Noncurrent Portion	\$	10,354,347 147,306 96,294
Total current assets	\$	9,884,789
Investments Prepaid Items		5,824,517 20,734
Unconditional Promises to Give, Current Portion Inventory - Food Products		422,200 2,208,881
Accounts Receivable	\$	1,148,853 259,604
Cash and Cash Equivalents		

Revenues	
Public Support	
Donated food	\$ 33,852,954
Contributions	4,575,152
USDA Assistance	308,008
Other revenue	
Handling Fees and Food Revenue	2,500,582
Investment Income	771,975
Other	111,765
Total revenues	\$ 42,120,436
Expenses	
Program services	\$ 41,278,390
Fundraising	1,411,149
Management and general	1,188,433
Total expenses	\$ 43,877,972

NOTE: Financials include the value of donated food. Donated product on hand at year-end is valued at the national wholesale value of one pound of food, as determined by the most recent study conducted by Feeding America. Food donations and distributions of donated product are recorded at the weighted average wholesale value in effect during the year. The Information in this summary was excerpted from our complete audited financial statements, which are available on our website and upon request.

1,757,536

Revenues & Support FISCAL YEAR JAN. 2017 - DEC. 2017* Revenues Donated Food 80% & Support 2017 Contributions 12% Handling Fees 6% Other Revenues 2% **Expenses** FISCAL YEAR JAN. 2017 - DEC. 2017* **Expenses** Program Services 94% 2017 Fundraising 3% Management 3% *Audited Financial Summary - Fiscal year ended Dec.31, 2017

2017 BOARD OF DIRECTORS

Officers

Jordan Johnson
President
JPJ Consultants

Maggie Young Vice-President Southwest EAP

Trent Roberts
Treasurer
Retired

Will Montgomery

Secretary Arkansas Un

Arkansas United Soccer Club

Cliff McKinney -Parlimentarian Quattlebaum, Grooms, Tull & Burrow PLIC

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Clark

Clay Bolton Retired, Merrill Lynch

Don Brake WalMart

Amy Brantley
Brantley Farms

Patricia N. Brown Ark. Economic Development Commission

Clark Cogbill
Arkansas Economic
Development
Commission

Joe CopelandPerformance Food
Group

Gordon GarlingtonPark Hill Presbyterian
Church

Dr. Charles Glasier UAMS, Arkansas Children's Hospital

Anton JanikMitchell-Williams
Law

Cal McCastlainDover Dixon Horne
PLLC

Dr. Larry MillerDHS Division of
Medical Services

David Oakley Kroger

Kathy RobertsRetired educator and attorney

Amy Rossi Retired

Patrick Scherrey Kroger

Neill Sloan Retired

Maria Smedley Arkansas Electric Cooperative

Dustin SmithSouthwest Power
Pool

Brian TaylorPortable Kitchens
Inc.

Ashley Wimberley
Arkansas Press
Association



Arkansas Foodbank

4301 West 65th Street Little Rock, Arkansas 72209 501-565-8121

www.arkansasfoodbank.org www.facebook.com/arkansasfoodbank Instagram and Twitter: @arfoodbank



OUR MISSION: The Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans.