2018 was another record year for food distribution for the Foodbank. We distributed over 27 million pounds of food to those in need across our 33-county service area. But even with a record year, we know that people who visit our network of partners don’t just come once and have all of their problems solved. Our hungry neighbors are often facing job loss, illness and other setbacks. By meeting their basic need for food, we’re providing them with the means to get back on solid footing, be productive and contribute to our community. We are so grateful you have chosen to join us in this important work.

In August 2018, the U.S. Department of Agriculture announced purchases of up to $1.2 billion to help address trade issues impacting US growers and producers. For the Foodbank this meant additional high demand food such as meat, produce and dairy, but this was also met with logistical issues with the significant influx of food. We added additional routes, lengthened work schedules and increased the capacity of our agencies to distribute more nutritious food for families that needed it most. In July of 2018 we also completed the application process and began operation as a USDA inspected facility allowing us to safely repack bulk frozen protein into smaller family sized packages. This enabled the Foodbank to accept and process large product donations while also making them accessible to our partner agencies and clients.

We also made great strides this year connecting hunger and health through our work. One of our largest strategic goals was to increase the amount of fresh produce distributed to our agencies from 4 million to 6 million pounds a year by the end of 2020. In order to do this we have partnered with produce co-ops throughout the Feeding America network that allows us to access produce at a lower price. We also hired a full time nutritionist on staff who began performing a nutritional analysis on the foods in our warehouse and crafted a nutrition policy to help guide our procurement process. By prioritizing health and nutrition in our work, we are able to serve hungry Arkansans the food they need to thrive.

As we look back at our accomplishments, we also look to the future. In 2018 we launched the public phase of our Bridging Hope Capital Campaign to expand our warehouse and add a volunteer processing and packaging center. This new center will help us leverage more food donations and dramatically increase our volunteer production hours with the capacity to engage more than 4,000 volunteers a month. We were also awarded a $500,000 matching grant through the J.E. and L.E. Mabee Foundation and are set to break ground in 2019.

Though this year we distributed a record 22.6 million meals to children, families and seniors facing hunger, the need for more food in our 33-county area continues to grow and you can see from all of our hustle and bustle it’s not slowing down anytime soon. Food is a building block for our community. Food allows children to learn and grow up strong. Food is medicine for a healthier life. Food opens doors to a brighter future. Every day through the power of nutritious food, the Arkansas Foodbank creates opportunities across central and southern Arkansas. With a nutritious meal after school. With a bag of fresh produce. With hope for tomorrow.

Rhonda Sanders
Arkansas Foodbank
CEO
### 2018 BY THE NUMBERS

#### Total Receipted Product in Pounds

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Top Five Food Categories Distributed</td>
<td></td>
</tr>
<tr>
<td>Fresh Fruits/Vegetables</td>
<td>4,466,469</td>
</tr>
<tr>
<td>Mixed/Assorted Dry</td>
<td>3,708,237</td>
</tr>
<tr>
<td>Meat/Fish/Poultry</td>
<td>3,054,637</td>
</tr>
<tr>
<td>Dairy</td>
<td>2,078,846</td>
</tr>
<tr>
<td>Protein: Peanut Butter, Beans, Eggs</td>
<td>2,032,165</td>
</tr>
<tr>
<td>Total Distributed Product</td>
<td>27,138,017</td>
</tr>
</tbody>
</table>

#### Food Sources

The Arkansas Foodbank relies on seven primary areas to create a steady source of food for its 450 local partners across 33 counties. (Numbers from 2018 fiscal year)

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail/Wholesale</td>
<td>30%</td>
</tr>
<tr>
<td>Manufacturer</td>
<td>20%</td>
</tr>
<tr>
<td>Federal Commodities</td>
<td>15%</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>14%</td>
</tr>
<tr>
<td>Member Food Bank Transfers</td>
<td>5%</td>
</tr>
<tr>
<td>Purchased Food</td>
<td>9%</td>
</tr>
<tr>
<td>Produce</td>
<td>5%</td>
</tr>
<tr>
<td>Food Drives</td>
<td>1%</td>
</tr>
</tbody>
</table>

#### Total Donated Funds Raised

$4,256,878
2018 was a record year for the Arkansas Foodbank distributing 22,615,014 meals across our 33-county service area! The Foodbank serves 280,000 people a year with 102,000 pounds of food leaving our warehouse everyday. Here is our county breakdown by distribution for 2018.
PROGRAM SERVICES
Our network of community partners -- food pantries, soup kitchens, and shelters -- are working on the front lines of hunger relief. The Foodbank relies heavily on all of our programs to make sure every Arkansan has a place at the table. Thanks to your support, we’re investing in them and growing their capacity throughout our service area and in your neighborhood.

740,429 HOUSEHOLDS SERVED AT OUR FOOD PROGRAMS

114 FOOD FOR KIDS PROGRAMS

324 PARTNER AGENCIES SUCH AS FOOD PANTRIES, SOUP KITCHENS AND SHELTERS

$176,800 IN GRANTS AWARDED TO OUR PARTNER AGENCIES
HELPING THE MOST VULNERABLE

We envision communities that are healthier, happier and more productive through improved nutrition. We empower and provide dignity and hope to families, and contribute to improved academics for children by providing nutritious food through three main programs: Food For Families, Food For Kids, and Food For Seniors. These programs are designed to seek, identify and implement the best solutions to fight hunger, meeting people where they are.

1,024 SNAP APPLICANTS WHICH EQUATES TO OVER 1 MILLION MEALS
2,007,627 INDIVIDUALS SERVED IN OUR 33-COUNTY SERVICE AREA
10 COLLEGE PANTRIES ESTABLISHED AT CAMPUSES ACROSS OUR 33-COUNTIES
1,152 SENIOR BOXES DELIVERED THROUGH VOLUNTEERS
The Arkansas Foodbank hosts four annual fundraisers: Empty Bowls, THV11 Summer Cereal Drive, Harvest Night and the KARK Telethon. Furthermore, the Foodbank relies on volunteers to help us with our mission. They make our complex operations work and we wouldn’t be able to feed so many Arkansans without their help!

- $422,303 raised through special events in 2018
- 27,119 total monetary gifts given to the Arkansas Foodbank
- 31,085 total hours contributed by volunteers
- 289,217 boxes of cereal collected at THV11’s Summer Cereal Drive
LIST OF GENEROUS CONTRIBUTIONS MADE TO THE ARKANSAS FOODBANK IN 2018!

By Individuals and Organizations

Kroger Delta Marketing Area

$2500 or more

Herbert H. McAdams II Foundation
Hills, Kim
Hormel Foods Corp. Charitable Trust
Hussman, Judith
Hutchins, Laura and Steven
Iberia Bank
Ilkka, Mary Catherine
Ives, Mary Michelle and Randall
Johnson, Angela and Jordan
Johnson, Keith
Johnson, Margaret and J. Peter
Kimberly Clark
Klaasmeyer Construction Co., Inc.
Kohler
Krauser, Stephanie and Todd
Kroger Company Foundation
Kroger Delta Marketing Area

Griebel, Janet
Gutierrez, Louise and Roy
Halbert, Nancy
Hale, Katherine and Milas
Haley, Danette and John
Halsey, Carolyn and Richard
Heart of Arkansas United Way
Hefflin Family Foundation
Heights Taco Tamale
Henderson, Anita and John
Hendrix, Shannon and Rodney
Langston, Chloe and Paul
Maciejewski, Ella
MAZON: A Jewish Response to Hunger
McClain, Cal
McKinney, Karen and Jerald Clifford
Meadors, Carol and Frederick
Melton, Jo and Presley
Merkle Family Foundation
Miller, Jr., Howard C.
Miller-Watt, Steve
Mitchell, Williams, Selig,
Gates, and Woodyard PLLC
Mock, Ellen and Gregory
Mount St. Mary Academy
Nabholz Charitable Foundation
Nabholz Construction
Nancy F Sloan Family Trust
Parker Cadillac
Partnership for a Healthier America
Performance Foodservice
Perry, Robin and Mitchell
Pierce, Margaret and Billy
Polasky, Mary
Pope, Kari and Josh
Presbyterian Kirk in the Pines
Pulaski Academy
Renshaw, Courtney
Riceland Foods, Inc.
Roach, Dennis
Roberts, Kathryn and Bobby
Roberts, Jennifer and Trent
Ross Foundation
Ryan, Jean
Saleem, Saima and Majid
Sanders, Rhonda and Rick
Satterfield, Gloria
Scallion, Scott
Schnitzer Steel Industries
Scott, Bobby
Second Presbyterian Church
Shinn, Susie
Shultz, Cathleen and Sam
Shurr, Kathleen
Simmons Bank
Snell Prosthetic and Orthotic Lab
Southern Farm Bureau Casualty Insurance
Southwest Employee Assistance Programs
Southwest Power Pool
Stanley and Lucy Lopata Charitable Foundation
Stewart, Michelle
Stith Southwest, Inc.
Taylor, Shannon and Brian
Tebrugge, Tammy and Bradley
The Grainger Foundation
The Hat Club For Men
The Kingdom Fund
The Property Group Inc.
The Purple Cow Restaurant
Thomson, Karen and Steve
Toll, R. F.
Total Medical Supply
Tyson Foods
UAMS Physician Assistant Program
W. W. and Anne Jones Charitable Trust
Wallace, Anne and Thomas
Walmart Foundation
Walters and Mason Retail, Inc.
Williams, Mary and Presley
Williams, Doris and Gregory
Williams, Bryte
Windgate Charitable Foundation
Windstream Telecommunications
Workman, Charlotte and Ron
Wright, Tamara and Victor
Young, Phillip
### Assets

#### Current Assets
- Cash and Cash Equivalents: $1,483,401
- Accounts Receivable: 114,253
- Unconditional Promises to Give, Current Portion: 267,067
- Inventory - Food Products: 2,767,429
- Investments: 5,277,293
- Prepaid Items: 18,631

**Total Current Assets:** $9,928,074

#### Noncurrent Assets
- Property and Equipment, Net: $10,107,600
- Endowment Funds: 131,938
- Unconditional Promises to Give - Noncurrent Portion: 238,973
- Utility and Security Deposits: 450
- Assets Held in Charitable Remainder Trust: 2,638,674

**Total Noncurrent Assets:** $13,117,635

**TOTAL ASSETS:** $23,045,709

### Liabilities and Net Assets

#### Current Liabilities
- Accounts Payable: $180,878
- Accrued Payroll and Taxes: 167,956
- Deferred Revenue: 261,819

**Total Current Liabilities:** $610,653

#### Noncurrent Liabilities
- Liability Under Charitable Remainder Trust: $1,597,336

**Total Noncurrent Liabilities:** $1,597,336

**Total Liabilities:** $2,207,989

**Net Assets**
- Without Donor Restrictions: $17,793,592
  - Board Designated: 3,091,986
  - Undesignated: 122,030
- With Donor Restrictions: $122,030

**Total Net Assets:** $20,837,720

**TOTAL LIABILITIES AND NET ASSETS:** $23,045,709

### Revenues
- Public Support
  - Donated food: $37,457,963
  - Contributions: 5,069,490
  - USDA Assistance: 377,067

- Other revenue
  - Handling Fees and Food Revenue: 2,198,195
  - Investment Income: -509,956
  - Other: 90,152

**Total Revenues:** $44,682,901

### Expenses
- Program Services: $42,366,443
- Fundraising: 1,220,857
- Management and General: 1,264,689

**Total Expenses:** $44,851,989

**CHANGE IN NET ASSETS:** $-169,088

**NOTE:** Financials include the value of donated food. Donated product on hand at year-end is valued at the national wholesale value of one pound of food, as determined by the most recent study conducted by Feeding America. Food donations and distributions of donated product are recorded at the weighted average wholesale value in effect during the year. The information in this summary was excerpted from our complete audited financial statements, which are available on our website and upon request.
2018 Revenues & Support
Fiscal Year Jan. 2017 - Dec. 2017*
- Donated Food 82%
- Contributions 11%
- Handling Fees 6%
- Other 1%

2018 Expenses
Fiscal Year Jan. 2017 - Dec. 2017*
- Program Services 94%
- Fundraising 3%
- Management 1%

Officers
Maggie Young
President
Southwest EAP

Will Montgomery
Vice-President
Arkansas United Soccer Club

Trent Roberts
Treasurer
Retired

Ashley Wimberley
Secretary
Arkansas Press Association

Cliff McKinney
Parliamentarian
Quattlebaum, Grooms, Tull & Burrow PLLC

Anton Janik
Member at Large
Mitchell-Williams Law

Members
Bob Beach
Friday, Eldridge, and Clark

Don Brake
Walmart

Amy Brantley
Brantley Farms

Patricia N. Brown
Ark. Economic Development Commission

Clark Cogbill
Arkansas Economic Development Commission

Joe Copeland
Performance Food Group

Derick Easter
New St. Hurricane Baptist Church

Gordon Garlington
Park Hill Presbyterian Church

Dr. Charles Glasier
UAMS, Arkansas Children’s Hospital

Jordan Johnson
JPI Consulting

Sharhonda Love
Arkansas Minority Health Commission

Cal McCastlain
Dover Dixon Horne PLLC

Dr. Larry Miller
DHS Division of Medical Services

David Oakley
Kroger

Kathy Roberts
Retired educator and attorney

Neill Sloan
Retired

Maria Smedley
Arkansas Electric Cooperative

Dustin Smith
Southwest Power Pool

Brian Taylor
Portable Kitchens Inc.

*Audited Financial Summary - Fiscal year ended Dec. 31, 2017
OUR MISSION: The Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a